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Agenda item 121
Proposed programme budget for the biennium 2000-2001

Utilization of the provision for special political missions under section 3, Political affairs

Note by the Secretary-General

1. The General Assembly, in its resolution 53/206 of 18 December 1998, decided that a provision of $86,200,000 should be reflected in the proposed programme budget for the biennium 2000-2001 for special political missions related to peace and security.

2. As indicated in table 3.23 of the proposed programme budget for the biennium 2000-2001,[1] the provision of $86,200,000, after recosting, is equivalent to $90,387,200. As described in paragraph 3.89 of the proposed programme budget for the biennium 2000-2001, the utilization of the amount would be subject to individual legislative mandates and approval by the General Assembly as and when the Security Council and/or the General Assembly establish or renew the mandates of such missions.

3. During the current session, the General Assembly will have approved several charges, in the context of statements of programme budget implications and estimates pertaining to mandates authorized by the General Assembly and/or the Security Council, totalling $55,363,100, against the provision of $90,387,200 for special political missions requested in section 3, Political affairs, of the proposed programme budget for the biennium 2000-2001, as detailed in the annex to the present report.

4. The Fifth Committee may wish to recommend that the General Assembly take note of the current utilization of the provision for special political missions.

Notes

[1] *Official Records of the General Assembly, Fifty-fourth Session, Supplement No. 6* (A/54/6/Rev.1)

99-39441 (E) 161299

Annex

Provision for special political missions, under section 3, Political affairs

(Thousands of United States dollars)

Estimated amount to be appropriated at current 2000-2001 rates		90 387.2
Utilization of the provision:		
1. The situation in Central America — United Nations Verification Mission in Guatemala (MINUGUA) (A/C.5/54/32 and Corr.1, A/C.5/54/SR.41)	27 694.3	
2. The situation in Central America: procedures for the establishment of a firm and lasting peace and progress in fashioning a region of peace, freedom, democracy and development (A/C.5/54/34 and A/C.5/54/SR.41 and 44)	187.7	
3. The situation of democracy and human rights in Haiti — International Civilian Mission in Haiti (MICIVIH) and International Civilian Support Mission in Haiti (MICAH) (A/C.5/54/38, A/C.5/54/SR.44 and 46, A/54/659)	10 353.2	
4. Estimates in respect of matters of which the Security Council is seized (A/C.5/54/39, A/C.5/54/SR.47, A/54/7/Add.10)	9 964.5	
5. Revised estimates under sections 3, Political affairs, and 5, Peacekeeping operations (A/C.5/54/40, A/C.5/54/SR.48, A/54/7/Add.11)	3 755.8	
6. The situation in Afghanistan and its implications for international peace and security (A/C.5/54/41, A/C.5/54/SR.47, A/54/667)	3 407.6	
Total		**55 363.1**
Unallocated balance		**35 024.1**